



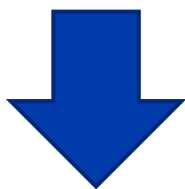
School Board Meeting
Revisions to the District Level Funding Allocation

June 27, 2019

What is the District Level Funding Allocation?

1

State and City Government



2

Orleans Parish School Board

*District Level Funding Allocation**



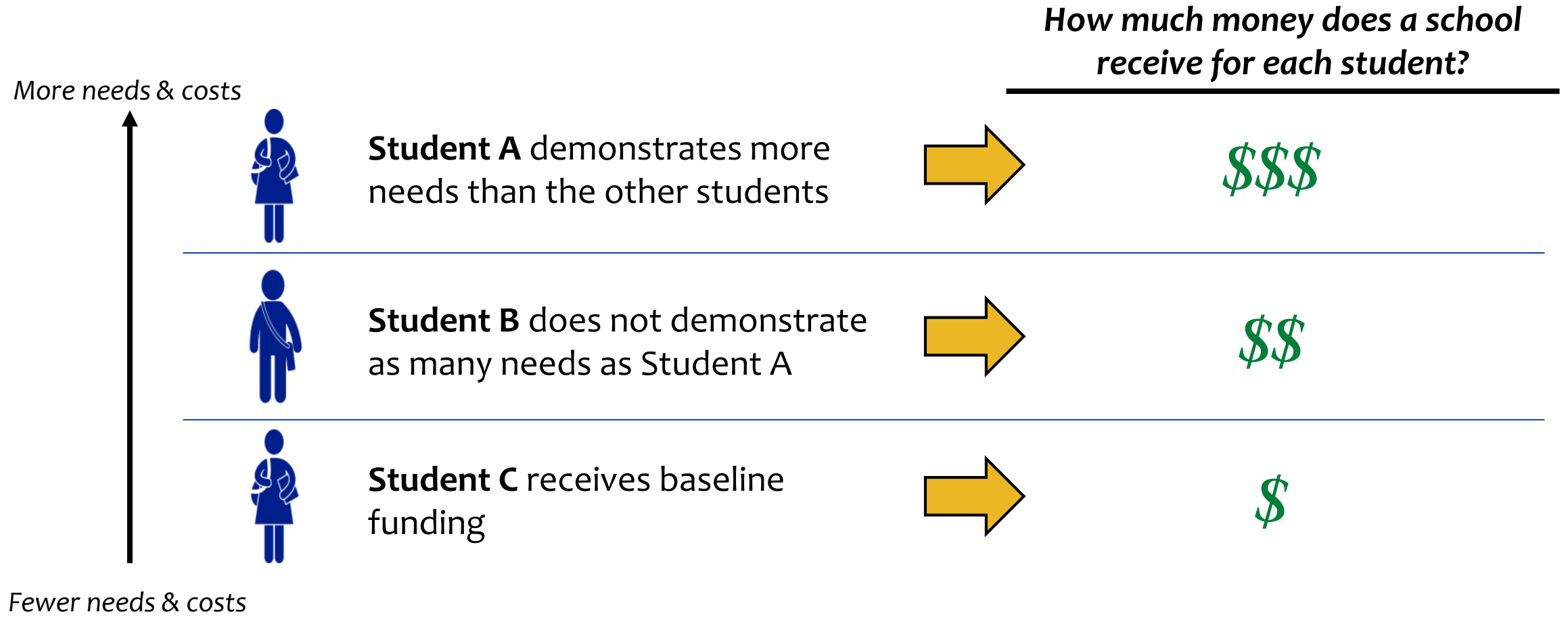
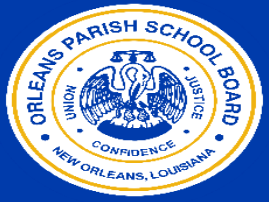
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New Orleans public schools



*District Level Funding Allocation only includes levels 1, 2, and 3 of the state MFP excluding level 3 funds for teacher pay raises.

District Level Funding Allocation: Meeting the needs of every child in every school





History of the District Level Funding Allocation

2015-2016

- State law paves the way for a citywide funding allocation to fund schools based on student needs and characteristics

2016-2017

- Implementation of first citywide district level funding allocation (DLFA), or differentiated funding formula (DFF) based on student needs

2017-2018

- Citywide DLFA or DFF maintained for second year

2018-2019

- Unification of Orleans Parish public schools
- OPSB maintains Citywide DLFA or DFF for third year
- OPSB collaborates with schools and stakeholders to consider revisions to funding formula



Extensive Engagement to Revise the District Level Funding Allocation

Today, after extensive engagement with the school community, we are publicly presenting the Superintendent's initial proposed revisions to the DLFA for 2020-2021.

Oct. 2018-Apr. 2019
Working Group

- Held 15 working group meetings to discuss funding revisions.
- All school organizations invited to join; 10 organizations sent representatives.
- Shared updates with all schools via newsletter and Citywide Meetings.
- Board Committee updates in Sept. & Feb.

May-June
Small Group and 1-1
Mtgs.

- Shared full set of initial proposals with all schools.
- Held 4 open-invite group meetings for all school orgs to attend.
- Held numerous 1-1 meetings with schools and community orgs.
- Solicited feedback and input from 20+ orgs and 30+ individuals.

May-June
Citywide School
Operator Meetings

- Presented proposed revisions to:
 - Citywide CFOs.
 - Citywide School Leaders.

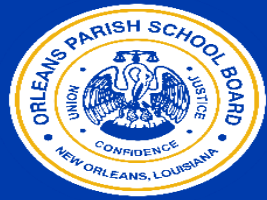
Today

- Initial presentation of proposals for the public.
- Finalization to occur in a subsequent month.

Current Categories in the District Level Funding Allocation



Student Category	Weight
K-8 Base (Grades K-8)	1.000
HS Base (Grades 9-12)	1.050
Categories (Added to Base)	
SPED Tier 1	0.200
SPED Tier 2	1.175
SPED Tier 3	1.875
SPED Tier 4	2.175
SPED Tier 5	3.000
Gifted/Talented	0.050
ELL	0.300
Overage	0.225



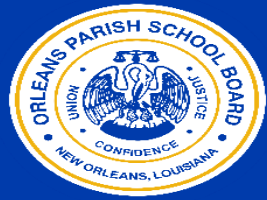
Aligned OPSB Goals

Advance equity for all students and families

Increase diversity of schools and programs offered to students and families

***Revisions to
the District
Level Funding
Allocation***

Proposed Revisions to Categories in the District Level Funding Allocation for 2020-2021

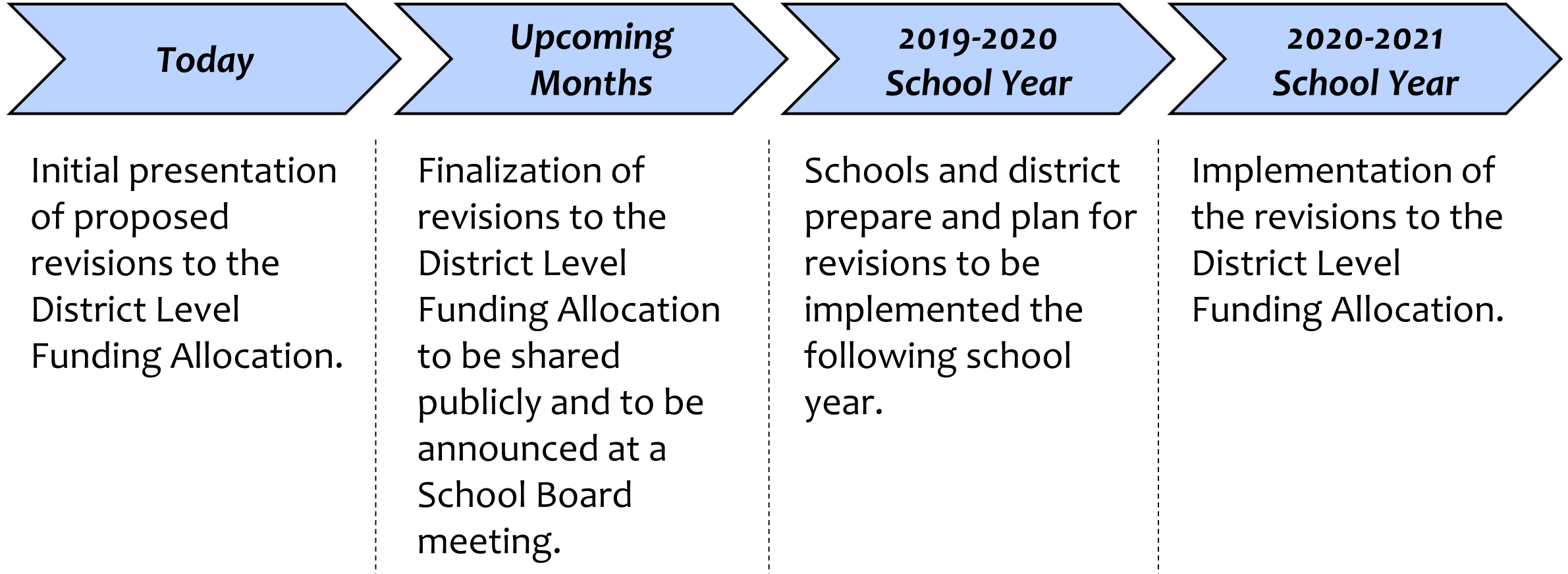


Student Category	Current Weight	New Weight
K-8 Base (Grades K-8)	1.000	1.000
HS Base (Grades 9-12)	1.050	1.045 (see CTE)
Categories (Added to Base)		
SPED Tier 1	0.200	0.200
SPED Tier 2	1.175	1.175
SPED Tier 3	1.875	1.875
SPED Tier 4	2.175	2.175
SPED Tier 5	3.000	3.000
Gifted/Talented	0.050	0.110
ELL Tier 1	0.300	0.300
ELL Tier 2	N/A	0.650
Overage	0.225	0.225
Past Incarcerated	N/A	0.225
Past Expelled	N/A	0.225
Career and Technical Education (CTE)	N/A	0.010

NOTES

1. Within SPED Tier 4, two revisions have taken place: (a) students with Other Health Impairments may have a category up to SPED Tier 4 and (b) students attending designated highly specialized programming will have a minimum category of SPED Tier 4.
2. The District Level Funding Allocation for 2020-2021 will maintain the phase-in provisions from the current district level funding allocation.
3. HS Base decrease aligns with the creation of a CTE weight, which high schools can disproportionately access.

Timeline for Finalizing and Implementing Revisions to the District Level Funding Allocation



We invite the public to review the Superintendent's proposed revisions by visiting the OPSB website and to share feedback by emailing Assistant Superintendent Mary Garton at mary_garton@opsb.us