FY18 KNOS BUDGET (REVISED AND ADOPTED DECEMBER 2017)		
REVENUES		
State & Local Minimum Foundation Program	$	47,902,935
Federal	$	9,872,659
Other Recurring	$	4,443,255
Public Grants	$	809,190
Private Grants	$	1,151,315
Other Non-recurring	$	470,000
TOTAL REVENUES	**$**	**64,649,354**
EXPENSES		
Salaries & Benefits	$	37,250,304
Purchased Professional & Technical Services	$	5,817,981
Purchased Property Services	$	3,270,269
Other Purchased Services	$	9,947,559
Supplies	$	3,796,280
Property	$	1,262,725
Debt Service & Miscellaneous	$	2,029,290
Other Uses of Funds	$	-
TOTAL EXPENSES	**$**	**63,374,408**
SURPLUS/(DEFICIT)	**$**	**1,274,946**