Attachment 3

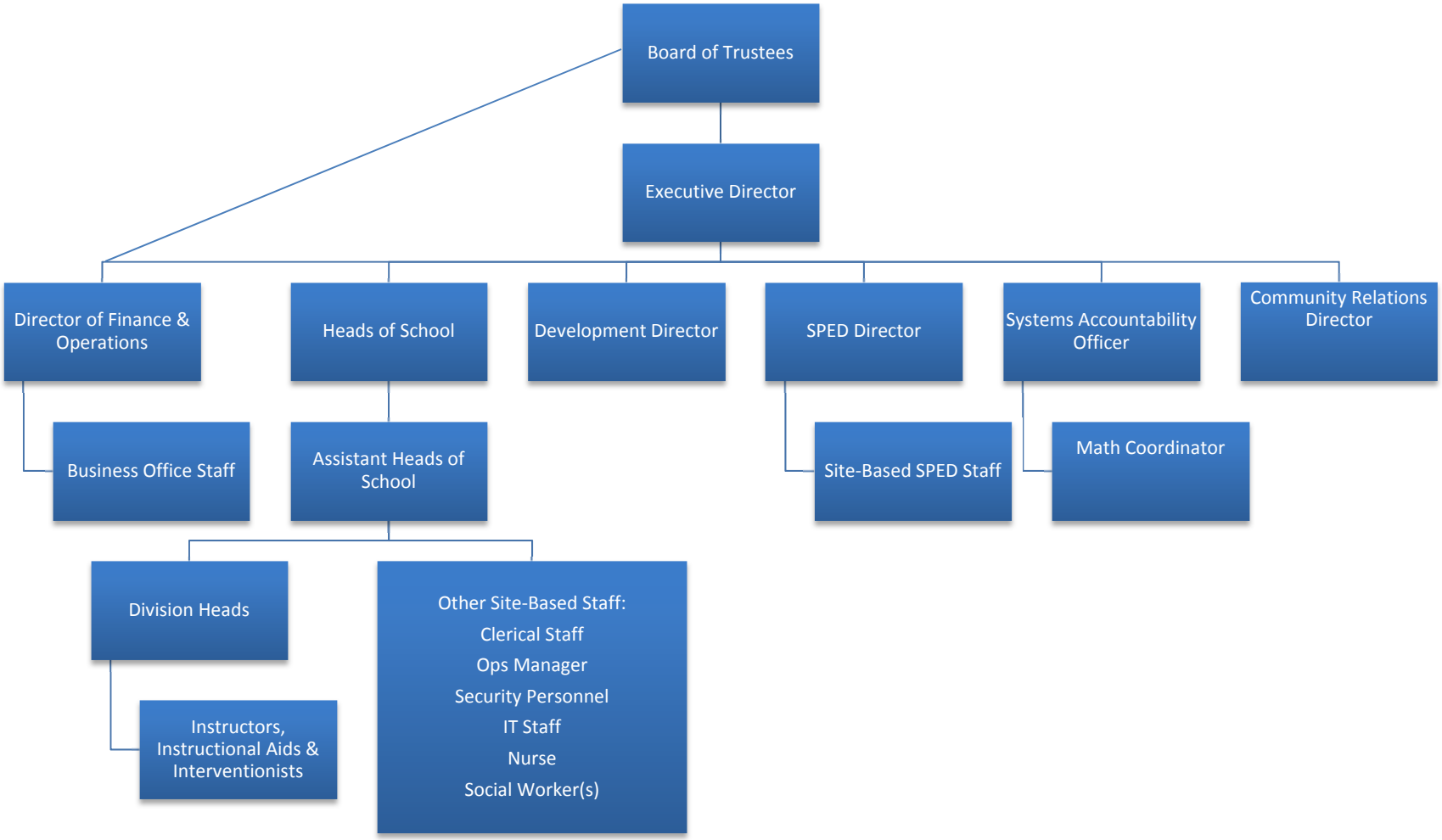
Organization Chart

& Staffing Plan

CHOICE FOUNDATION

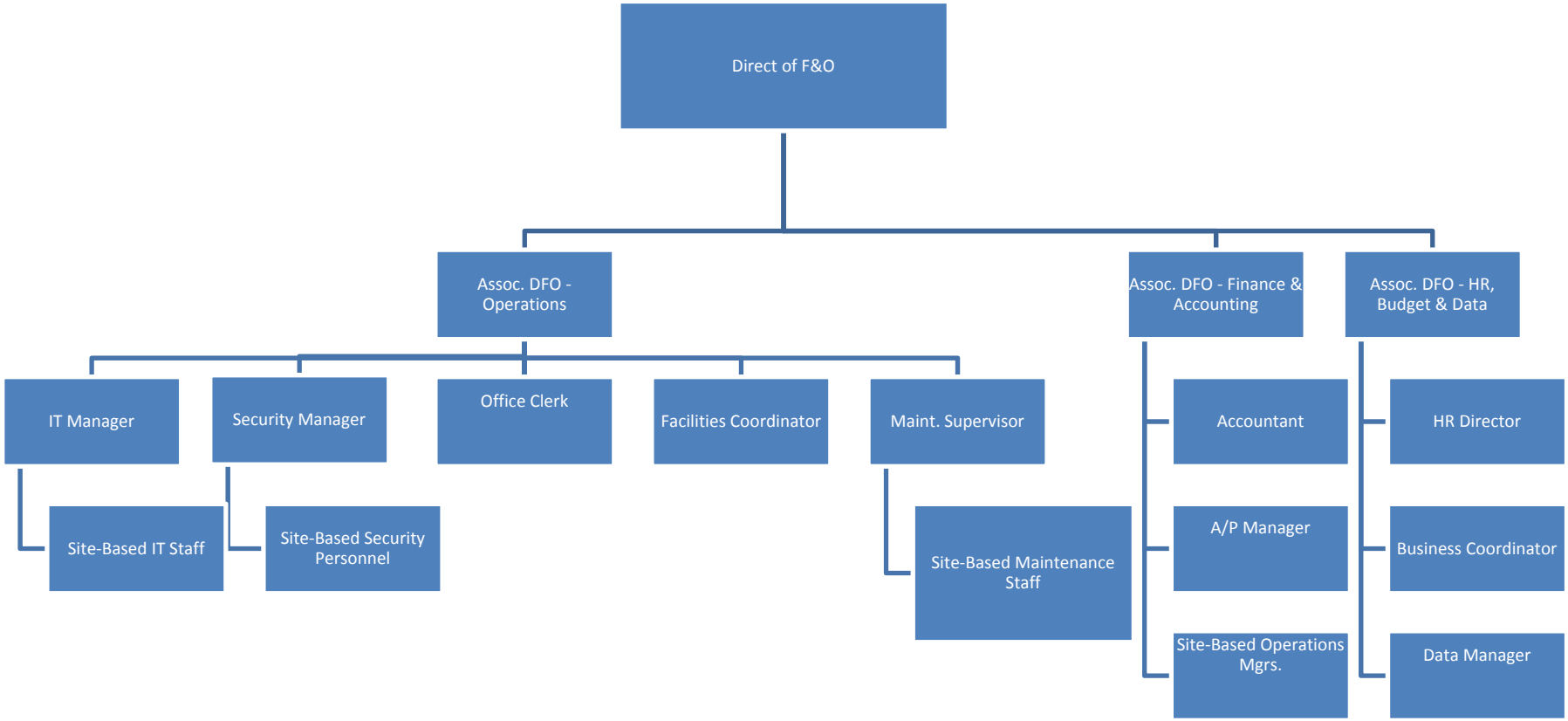
EXEMPLARY PUBLIC CHARTER SCHOOLS

Organizational Chart



CHOICE FOUNDATION
EXEMPLARY PUBLIC CHARTER SCHOOLS

Business Office Staff



Year 1 Detalied
Staffing Assumptions

Function	Position	FTE	Grade	Class	Dept.
SPED	SPEDInstructor(s)	1	K,1,2		Special Education Programs
SPED	SPEDInstructor(s)	1	3,4		Special Education Programs
SPED	SPEDInstructor(s)	1	5,6		Special Education Programs
SPED	SPEDInstructor(s)	1	7,8		Special Education Programs
SPED	SPEDPrara-Professionals	1			Special Education Programs
SPED	SPEDPrara-Professionals	1			Special Education Programs
SPED	SPEDPrara-Professionals	1			Special Education Programs
SPED	SPEDPrara-Professionals	1			Special Education Programs
Admin	Division Heads	1			B. Instructional Staff Services
Admin	Division Heads	1			B. Instructional Staff Services
Admin	SPED Coordinator	1			B. Instructional Staff Services
Admin	Assistant Principal	1			D. School Administration
Admin	Office Staff	1			D. School Administration
Admin	Office Staff	1			D. School Administration
Admin	Principal	1			D. School Administration
Admin	Ops Manager	1			E. Business Services
Support	Crossing Guards	1			F. Operation and Maintenance of Plant Services
Support	Crossing Guards	1			F. Operation and Maintenance of Plant Services
Support	IT	1			F. Operation and Maintenance of Plant Services
Support	Maintenance	1			F. Operation and Maintenance of Plant Services
Support	Security	1			F. Operation and Maintenance of Plant Services
Support	Security	1			F. Operation and Maintenance of Plant Services
Support	Disciplinarians	1			Pupil Support Services
Support	Nurse	1			Pupil Support Services
Support	Social Worker(s)	1			Pupil Support Services
Instruction	1st Instructor(s)	1	1		Regular Programs - Elementary/Secondary
Instruction	1st Instructor(s)	1	1		Regular Programs - Elementary/Secondary
Instruction	2nd Instructor(s)	1	2		Regular Programs - Elementary/Secondary

Function	Position	FTE	Grade	Class	Dept.
Instruction	2nd Instructor(s)	1	2		Regular Programs - Elementary/Secondary
Instruction	3rd Instructor(s)	1	3		Regular Programs - Elementary/Secondary
Instruction	3rd Instructor(s)	1	3		Regular Programs - Elementary/Secondary
Instruction	4th Instructor(s)	1	4	ELA/Social Studies	Regular Programs - Elementary/Secondary
Instruction	4th Instructor(s)	1	4	Math/Science	Regular Programs - Elementary/Secondary
Instruction	5th Instructor(s)	1	5	ELA/Social Studies	Regular Programs - Elementary/Secondary
Instruction	5th Instructor(s)	1	5	Math/Science	Regular Programs - Elementary/Secondary
Instruction	6th Instructor(s)	1	6	ELA/Social Studies	Regular Programs - Elementary/Secondary
Instruction	6th Instructor(s)	1	6	Math/Science	Regular Programs - Elementary/Secondary
Instruction	7th Instructor(s)	1	7	ELA/Social Studies	Regular Programs - Elementary/Secondary
Instruction	7th Instructor(s)	1	7	Math/Science	Regular Programs - Elementary/Secondary
Instruction	7th Instructor(s)	1	8	ELA/Social Studies	Regular Programs - Elementary/Secondary
Instruction	7th Instructor(s)	1	8	Math/Science	Regular Programs - Elementary/Secondary
Instruction	Interventionist(s)	1	K,1,2		Regular Programs - Elementary/Secondary
Instruction	Interventionist(s)	1	3,4		Regular Programs - Elementary/Secondary
Instruction	Interventionist(s)	1	5,6		Regular Programs - Elementary/Secondary
Instruction	Interventionist(s)	1	7,8		Regular Programs - Elementary/Secondary
Instruction	K Instructor(s)	1	K		Regular Programs - Elementary/Secondary
Instruction	K Instructor(s)	1	K		Regular Programs - Elementary/Secondary
Instruction	Para-Professionals	1	K,1,2		Regular Programs - Elementary/Secondary
Instruction	Para-Professionals	1	3,4		Regular Programs - Elementary/Secondary
Instruction	Para-Professionals	1	5,6		Regular Programs - Elementary/Secondary
Instruction	Para-Professionals	1	7,8		Regular Programs - Elementary/Secondary
Instruction	Specials	1			Regular Programs - Elementary/Secondary
Instruction	Specials	1			Regular Programs - Elementary/Secondary
Instruction	Specials	1			Regular Programs - Elementary/Secondary
	Total	**54**			